

Queen of Peace
Financial Report to Parishioners
July 1, 2019 to June 30, 2020

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	Budget 2019-2020	Actual 2019-2020	Budget 2020-2021
<u>Church Income</u>			
Sunday, Holydays, and Donations	\$ 621	\$ 563	\$ 651
Bequests, Gifts, & Memorials	\$ 86	\$ 197	\$ 76
QPAC/PTA - COVID Donations	\$ -	\$ 50	\$ -
Festival Income	\$ 50	\$ 1	\$ 50
Rebate from Catholic Community	\$ -	\$ 9	\$ -
Interest, Fees, Miscellaneous	\$ 13	\$ 13	\$ 13
Total Church Revenue	\$ 770	\$ 833	\$ 790
<u>Church Expenses</u>			
Salary and Benefits	\$ 198	\$ 124	\$ 199
Maint., Grounds, & Utilities	\$ 83	\$ 71	\$ 86
Extra Clergy	\$ -	\$ 3	\$ -
Archdiocese Assessment	\$ 92	\$ 82	\$ 91
Miscellaneous	\$ 72	\$ 49	\$ 72
Total Expenses	\$ 445	\$ 329	\$ 448
Operating Gain/(Loss) Church	\$ 325	\$ 504	\$ 342
<u>School Income</u>			
Tuition, State, Fees	\$ 716	\$ 730	780
Bingo Fundraiser	\$ 85	\$ 83	40
Other Fundraisers	\$ 2	\$ 12	7
Total School Revenue	\$ 803	\$ 825	\$ 827
<u>School Expenses</u>			
Salary & Benefits	\$ 928	\$ 1,010	\$ 999
Maint., Utilities, & Cap. Exp.	\$ 61	\$ 65	\$ 79
Telephone, Copying & Printing	\$ 17	\$ 15	\$ 21
Textbooks & Supplies	\$ -	\$ 8	\$ 8
Other School Expenses	\$ 34	\$ 92	\$ 4
Total School Expenses	\$ 1,040	\$ 1,190	\$ 1,111
Operating Gain/(Loss) School	\$ (237)	\$ (365)	\$ (284)
Operating Gain/(Loss) Church & School	\$ 88	\$ 139	\$ 58

ANNUAL OPERATING REPORT TO THE PARISH

July 1, 2019 - June 30, 2020

# Baptisms - 25	# Weddings - 2
# 1st Communicants - 42	# Funerals - 19
# Confirmations - 34	# RCIA Candidates - 0
# Students P thru 8th - 210	# School Graduates - 16
# New Households - 30	# Prep Students - 95
# Registered Individuals - 2476	# Wkly Communion Visits - 20
# Avg Weekend Mass Count - 660 (October count)	# Altar Servers - 60

Church Staff

Chad Riegert, Business Manager and Maintenance
Alison Helton, Secretary and Mass Servers Coordinator
Sue Suttmiller, Bulletin and *Queen's Messenger* Editor
Kevin Hoffman, Church and School Media
Mark Leuthold, Accounting

School Administrative Staff

Josh Mears, Principal
Mary Ann Estridge, School Secretary
Kelly Korb - P/T Admin Ass't

Finance Committee - finance@qphamilton.org

Lisa Foster, Ken Gill, Frank Suttmiller, Ryan Stitzel, Tony Peter

Cash Balances June 30, 2020

Parish	\$365,610.88
Parent Teacher Council	\$ 7,366.57
QPAC	\$ 15,778.40
<u>Total</u>	<u>\$388,755.85</u>
<u>Bingo</u>	<u>\$ 4,873.87</u>